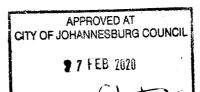


MINUTES OF THE 39<sup>TH</sup> ORDINARY MEETING OF THE CITY OF JOHANNESBURG COUNCIL WILL BE HELD IN THE NEW COUNCIL CHAMBER, GROUND FLOOR, METROPOLITAN CENTRE, BRAAMFONTEIN, ON THURSDAY 27 FEBRUARY 2020, AT 10:00.

## These Minutes comprise:

- 1A Index
- 1B Members Present
- 1 Opening
- 2 Applications for Leave of Absence
- 3 Official notices
  - 3.1 Statement by the Executive Mayor
  - 3.2 Acceptance speech by the Executive Mayor
  - 3.3 Comments towards the acceptance speech by Political Parties
  - 3.4 Response to Political Parties by the Executive Mayor
- 5 Confirmation of Minutes
  (38<sup>th</sup> Ordinary Meeting held on 30 January 2020)
  (15<sup>th</sup> Extra-Ordinary Meeting held on 7 February 2020)
- 6 (a) Questions for Oral Reply of which Notice has been given in terms of Rule 105(1) of the Standing Rules and Orders of Council
  - (b) Questions for Written Reply of which Notice has been given in terms of Rule 105(2) of the Standing Rules and Orders of Council
  - (c) Executive Mayor's Question Time of which Notice has been given in terms of Rule 112 of the Standing Rules and Orders of Council
- 7 Recommendations to Council
- 8 Metions
- 9 Announcements by the Speaker



SIGNATURE:

Item 10 ADJUSTMENT OPERATING BUDGET FOR THE 2019/20 FINANCIAL YEAR

## RESOLVED

- That the Adjustment Operating Revenue and Expenditure for Core Administration and Municipal Entities as set out in Annexure A, B, C and D be approved.
- That the supporting information contained in the 2019/20 Adjusted Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be considered in conjunction with this report.
- 3 That the risks highlighted in the body of the report be noted and mitigated.
- That efficiency measures to manage expenditure within the final adjusted budget allocations be continued by all Departments and Entities.

(FINANCE)

Item 11 ADJUSTMENT CAPITAL BUDGET FOR THE 2019/20 FINANCIAL YEAR

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WITHDRAWN

(FINANCE)

APPROVED AT
CITY OF JOHANNESBURG COUNCIL
7 FEB 2020
SIGNATURE: